

EVENING WITH THE ELDERS

J U N E 2 0 1 9

Agenda for the Evening

- Introductions
- Leadership Updates
- Campus & Facility Highlights
- Community
- Developing & Deploying Women
- Reaching Beyond Watermark
- 4B Insights
- Finances
- Additional Resources

Watermark's Elders



Beau Fournet



Brian Buchek



David Leventhal



Dean Macfarlan



Todd Wagner

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Watermark's Elders



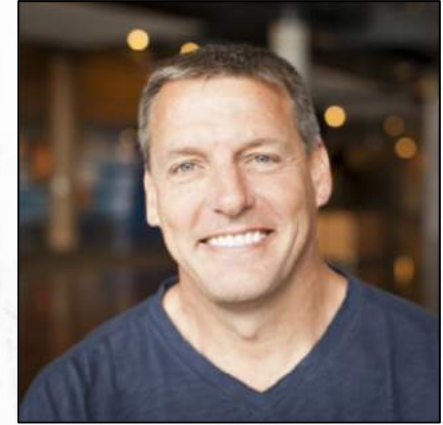
Beau Fournet



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Leadership Updates: Elders Emeritus



Brett Johnston



Dean Macfarlan



Kyle Thompson



Scott Coy

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Campus Shepherds

- Men who assist Campus Pastors, Elders, and ministry leadership in providing direction and shepherding the body
- Accountable to the Elders for the depth of shepherding and adherence to Watermark doctrine and core values at each campus
- Teach, coach, and minister in various ways to serve the campuses and staff

Dallas Highlights

Looking Back

- Community Shepherding Strategy
- Life Initiative
- Compassion International
- East Tower Expansion

Looking Forward

- Dallas Campus Leadership
- Church Planting Cohort
- re:generation for students
- Weekly baptisms

Plano Highlights

Looking Back

- Launched Frisco
- Opened Watermark Urgent Care Plano

Looking Forward

- External Focus Impact
- Young Adults
- Phase 2

Fort Worth Highlights

Looking Back

- re:generation
- Fort Worth Conferences
- New Campus

Looking Forward

- Kids Mentorship
- Fort Worth Experience
- Phase 2
- Ownership of ministry
- Watermark Urgent Care FW

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Frisco Highlights

Looking Back

- Baptism
- Multiple ministries launched
- Place to gather
- Growing membership

Looking Forward

- Mid-week facility
- Launching more ministries
- Growing staff

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Community



App: “Watermark Community Groups”



Community Group Shepherding

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Developing & Deploying Women

- Watermark should always be a place where women are celebrated and fully deployed
- Discipleship opportunities (e.g., weekly Women's Bible Study, Square One, The Nest, Recharge, etc.)
- Women leading throughout Watermark
 - New: Director of Women's Ministry Teams

Reaching Beyond Watermark


 | watermark institute

 **WatermarkUrgentCare**
A Partnership with QuestCare Medical

 | watermark resources

 **WatermarkCDC**

**CHURCH
LEADERS**
CONFERENCE


Releasing children from poverty
Compassion[®]
in Jesus' name

AWAKEN

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4B Insights – Who We Are

- 56% of Members are under age 35
- 50% of Members started attending <5 years ago
 - 33% started attending <3 years ago
- 25% of new Members were unchurched or de-churched before joining Watermark
- 28% of Members did not become a believer until they were an adult

4B Insights – Why Do People Come?

- Top reasons people come to Watermark
 - Personal Invitation
 - Felt-need met through mid-week ministry
- Top reasons people stay
 - Relationships
 - Service commitments

4B Insights – Things Worth Celebrating

- 81% of married Members have attended Merge, Foundation Groups, or relengage.
- 30% of Members have been through re:generation
- Watermark Members were born in 69 different countries

4B Insights – Watermark Core Values

- Fully Devoted to Christ
 - 71% of Members set aside 4-7 days per week to spend time with God
 - 83% of Members can think of specific ways they've grown spiritually
- Grounded in Grace
 - 83% of Members think about their need for God's help and guidance often
- Passionate about Prayer
 - 92% of Members pray at least once per day

Financial Overview

2019-2020 Pro Forma Watermark Budget (in 000s)	
Staff	\$19,364
Facilities / Operations	\$6,650
Ministry Partners	\$1,111
Other ministry costs (Midweek/Sunday)	\$3,953
	\$31,077

2019-2020 Designated Partner Support (in 000s)	
Orphan Care	\$290
Local Partners	\$649
International Partners	\$581
Compassion International	\$1,200
	\$2,719

Visit **watermark.org/elders** for additional resources

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